

Virtual North Carolina Pre-Kindergarten Planning Committee Meeting

Agenda

Quorum is 12 = 50% + 1 (Total Board Members = 22)

Thursday, January 27, 2022

12:00 pm – 12:30 pm

Zoom Meeting

Be the Driving Force to meet our roles and responsibilities as a non-profit Board by:

➤ *Providing Oversight* ➤ *Ensuring Adequate Resources* ➤ *Establishing a Strategic Direction*

I. Determination of Quorum & Call to Order – Alana Hix

II. Minutes*

A. Thursday, November 18, 2021

III. Action Items for SFY 2022-2023*

A. Selection of NC Pre-K Contracting Agency

IV. Updates^Δ

A. Fiscal Update

1. Review of Program Budget

- a. Direct Services
- b. Administrative
- c. CCDF Funds

2. Financial Update – July 2021 thru December 2021

- a. Expenditures/Reimbursements

3. Miscellaneous

- a. Other Certified Resources
- b. Evaluation of Anticipated Expansion or Reversion of Funds

B. Audit Status

C. Contract Compliance

1. Review Service Data to Date

- a. Number of Children Enrolled
- b. Number of Sites and Classrooms
- c. Number of NC Pre-K Site Staff (Administrators, LTs, & TAs)

2. Report on Progress Meeting Contract Scope of Work

D. NC Pre-K

1. Progress on Preschool Application Project

2. Progress on Action Plans

- a. Recruitment/Outreach
- b. Application/Placement

3. Site Selection Status

V. CALLED NC Pre-K Planning Committee Meeting – February 24, 2022 – 9:00am – 10:00am

VI. Adjournment – Alana Hix

* Needs Action Δ Information Only ° Electronic Copy (Hard copies are available upon request)

! Possible Conflict of Interest (Recusals)



Partnership for Children of Cumberland County, Inc.
Virtual North Carolina Pre-Kindergarten Planning Committee Meeting Minutes
November 18, 2021 (12:02 pm to 1:04 pm)
Be the Driving Force



MEMBERS PRESENT: Lonnie Ballard, Shona Bannister (D), Sandee Gronowski, Dr. Meredith Gronski, Alana Hix, Haja Jallow-Konrat, Brian Jones, Cotina Jones, Karen McDonald, Andrea McGillivray, Jami McLaughlin, Tre’vone McNeill, Ayesha Neal, Tawnya Rayman, Steve Terry, Wanda Wesley and Ebone Williams
MEMBERS ABSENT: Dr. Pamela Adams-Watkins, Robin Deaver, Shanay Eason, Terrasine Gardner, Brenda Jackson and Mary Mathis
NON-VOTING ATTENDEES: Dr. Marvin Connelly, Jr., Dorothy Adams, Ar-Nita Davis, Pamela Federline, Belinda Gainey, Anna Hall, Michelle Hearon, Julanda Jett, Marie Lilly, Carole Mangum, Sharon Moyer, Anthony Ramos, Candy Scott and Mary Sonnenberg
GUEST: Rhonda Blackmon, Angela Crosby, Lorena Murray, Shineka (Porche) Small and Scottie Seawell

AGENDA ITEM	DISCUSSION & RECOMMENDATION	ACTION	FOLLOW-UP
<i>This meeting was held via Zoom due to COVID-19 and the PFC building being closed to the public.</i>			
I. Determination of NC Pre-K Quorum & Call to Order – Alana Hix, Co-Chair	The meeting of the North Carolina Pre-Kindergarten (NC Pre-K) Planning Committee was held via Zoom on November 18, 2021, beginning at 12:02 pm pursuant to prior written notice to each Committee member. Alana Hix, Co-Chair, chaired the meeting, determined that a quorum was present and called the meeting to order. Belinda Gainey, Executive Specialist, was Secretary for the meeting and recorded the minutes.	None	None
II. Minutes A. Thursday, September 30, 2021	A. The minutes of the September 30, 2021 meeting were previously distributed and reviewed by the Committee. Sandee Gronowski moved to approve North Carolina Pre-Kindergarten (NC Pre-K) Planning Committee Minutes from September 30, 2021, as presented. Cotina Jones seconded the motion. Hearing no further discussion, the Chair put the motion to a vote. All votes were unanimous. There were no abstentions. The motion carried.	Motion Carried	None
III. Action Items for SFY 2021-2022* A. Approval of Annual Family Engagement Plan Plans! B. 2022-2024 NC Pre-K Site Selection (review materials, timeline, and expectations for process and Non-Conflicted Site Selection Sub-Committee roles and functions) • Approval to open 2022-2024 NC	A. Candy Scott provided an overview of the Annual Family Engagement Plan which requires approval due to the addition of Item 8 which reads “NC Pre-K programs are required to enroll all NC Pre-K families in the ReadyRosie solution and must incorporate ReadyRosie resources into their existing family engagement plans.” Dr. Meredith Gronski moved to accept NC Pre-K Family Engagement Plan as presented. Brian Jones seconded the motion. Hearing no further discussion, the Chair put the motion to a vote. All votes were unanimous. There were no abstentions. The motion carried. Per Anna Hall, no recusals are required; recuse only if related to finances. B. Candy provided an overview of the NC Pre-K Site Selection process. All subcommittee members will	Motion Carried	None



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November 18, 2021 (12:02 pm to 1:04 pm)
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	<p>Bannister – DS, Porche Small – Environmental Health Dept., Lorena Murray – FTCC, Dr. Juanita Hayward – Methodist University, Cotina Jones – NC Dept. of Natural and Cultural Resources and Jenny Deviere.</p> <p>Alana Hix requested a motion for bullets 1-3 and 5. Dr. Meredith Gronski moved to accept bullets 1-3 and 5 as presented. Sandee Gronowski seconded the motion. Hearing no further discussion, the Chair put the motion to a vote. All votes were unanimous. There were no abstentions. The motion carried.</p>	Motion Carried	None
IV. Fiscal Update ^Δ	A. Carole Mangum reported that DCDEE has revised their payment plan for the rest of the fiscal year. They have decided to continue paying sites based on their classroom base payment continuing December through June. The NC budget has passed; positive movement of funds for NC Pre-K.	None	None
V. Information ^Δ A. 2021-2022 NC Pre-K Child Placement B. 2021-2022 Program Recruitment C. The Cumberland County School's 2020-2021 allocation approved to increase to 334, CCS originally 2021-2022 NC Pre-K Allocation was 320. D. DCDEE will continue to provide classroom-based payments through the remainder of the 2021-2022 program year. E. Pre-K Application Project	A. Ar-Nita reported that over 913 children have been placed for this fiscal year. B. NC Pre-K recruitment is still taking place for FY 2021-2022. C. The Cumberland County School's 2020-2021 allocation approved to increase to 334, CCS originally 2021-2022 NC Pre-K Allocation was 320. D. DCDEE will continue to provide classroom-based payments through the remainder of the 2021-2022 program year. E. Michelle Hearon reported that a committee has been created to create a Universal Application which they hope to have up and running by February 1, 2022. Meetings have taken place with SchoolMint, who is helping put the application together. Sharon Moyer reported that a marketing meeting with the Cumberland County School System is taken place in December.	None None None None None	None None None None None
VI. Adjournment	As there was no further business; the chair announced the meeting adjourned. The meeting was adjourned at 1:04 pm.	Adjourned	None

Submittal: The minutes of the above stated meeting are submitted for approval.

 Secretary of Meeting

 Date

Approval: Based on Committee consensus, the minutes of the above stated meeting are hereby approved as presented and/or corrected.

 Committee Chair

 Date

Partnership for Children of Cumberland County, Inc. - NC PRE-KINDERGARTEN GRANT

Fiscal Year 2021/ 2022

FY 21/22 Revenues per Contract										
\$ 8,398,500	NC Pre-k Grant Payments to Providers									
\$ 174,963	2% CCDF Quality Funds									
\$ 178,462	2% NEW Capacity Funds [November 1, 2021 - June 30, 2022]									
\$ 524,590	6% Administrative Fee									
\$ 9,276,515	Total NC Pre-k Grant									
									as of December 2021	
									SHOULD BE	
									50%	50%

FUND	Activity	FY 21/22 Budget						Y-T-D	Remaining Budget	% of Budget Expended	% of Available Funds
		11/1/2021	October	November	December						
211	3323-999	Administrative Operations	\$ 185,397.00	\$ 11,006.63	\$ 22,287.01	\$ 42,639.75	\$122,920.72	\$62,476.28	66%	34%	
	3323-001	CCR&R - Core	\$ 87,612.00	\$ 8,787.18	\$ 10,329.29	\$ 13,219.15	\$62,515.12	\$25,096.88	71%	29%	
	3323-017	NC Pre-k Coordination (In-Direct)	\$ 251,581.00	\$ 15,846.63	\$ 17,336.05	\$ 19,613.26	\$102,899.03	\$148,681.97	41%	59%	
		Fund 211 Sub-Total	\$ 524,590.00	\$ 35,640.44	\$ 49,952.35	\$ 75,472.16	\$288,334.87	\$236,255.13	55%	45%	
206	2342-015	NC Pre-k Subsidy (Direct - Child Reimbursement) - State Funds	\$ 410,031.00	\$ -	\$ -	\$ -	\$0.00	\$410,031.00	0%	100%	
		Fund 206 Sub-Total	\$ 410,031.00	\$ -	\$ -	\$0.00	\$0.00	\$410,031.00	0%	100%	
210	2342-015	NC Pre-k Subsidy (Direct - Child Reimbursement) - State Funds	\$ 4,580,047.00	\$ -	\$ -	\$ -	\$0.00	\$4,580,047.00	0%	100%	
		Fund 210 Sub-Total	\$ 4,580,047.00	\$ -	\$ -	\$0.00	\$0.00	\$4,580,047.00	0%	100%	
319	2342-015	NC Pre-k Subsidy TANF (Direct - Child Reimbursement) - Federal Funds	\$ 3,408,422.00	\$ 1,643,600.00	\$ 629,900.00	\$ 744,700.00	\$3,018,200.00	\$390,222.00	89%	11%	
		Fund 319 Sub-Total	\$ 3,408,422.00	\$ 1,643,600.00	\$ 629,900.00	\$ 744,700.00	\$3,018,200.00	\$390,222.00	89%	173%	
328	3322-017	NC Pre-K CCDF Quality Funds - Federal Funds	\$ 174,963.00	\$ 9,513.07	\$ 12,638.40	\$ 13,079.22	\$68,592.74	\$106,370.26	39%	61%	
329	3323-017	NC Pre-K Capacity Building Funds - Federal Funds	\$ 94,758.00	\$ -	\$ -	\$ 5,561.65	\$5,010.61	\$89,747.39	5%	95%	
329	3323-999	NC Pre-K Capacity Building Funds - Federal Funds	\$ 53,034.00	\$ -	\$ 12,000.00	\$ 5,900.00	\$17,900.00	\$35,134.00	34%	66%	
		Fund 329 Sub-Total	\$ 147,792.00	\$ -	\$ 12,000.00	\$ 11,461.65	\$22,910.61	\$124,881.39	16%	84%	
212	3323-017	NC Pre-K Capacity Building Funds - State Funds	\$0.00	\$ -	\$ -	\$ -	(\$18.90)	\$18.90	#DIV/0!	#DIV/0!	
212	3323-001	NC Pre-K Capacity Building Funds - State Funds	\$0.00	\$ -	\$ -	\$ -	(\$13.73)	\$13.73	#DIV/0!	#DIV/0!	
212	3323-999	NC Pre-K Capacity Building Funds - State Funds	\$30,670.00	\$ -	\$ -	\$ 15,200.00	\$15,430.85	\$ 15,239.15	50%	50%	
		Fund 212 Sub-Total	\$30,670.00	\$ -	\$ -	\$38,123.30	\$15,398.22	\$ 15,271.78		50%	

Total Budget Remaining \$5,907,025.95

Total NC Pre-K Grant	\$9,276,515				
Total NC Pre-k Grant Expended		\$1,688,753.51	\$704,490.75	\$882,836.33	\$3,413,436.44
Total State Funds	\$5,545,338				
Total Federal Funds	\$3,731,177				
Total NC Pre-K Grant	\$9,276,515				

Partnership for Children of Cumberland County, Inc. - NC PRE-KINDERGARTEN GRANT

FY 21/22 Revenues per Contract		Fiscal Year 2021/ 2022	
\$	8,398,500	NC Pre-k Grant Payments to Providers	
\$	174,963	2% CCDF Quality Funds	
\$	178,462	2% NEW Capacity Funds [November 1, 2021 - June 30, 2022]	
\$	524,590	6% Administrative Fee	
\$	9,276,515	Total NC Pre-k Grant	
		as of December 2021	
		SHOULD BE	
		50%	50%

FUND	Activity	FY 21/22 Budget					Y-T-D	Remaining Budget	% of Budget Expended	% of Available Funds
		11/1/2021	October	November	December					

THESE AMOUNTS ARE NOT INCLUDED IN THE FY21-22 CONTRACT. THIS INFORMATION IS BEING PROVIDED FOR REPORTING PURPOSES.

FUND	Activity	Contract Status	Contract Amount	October	November	December	Y-T-D	Remaining Budget	% of Budget Expended	% of Available Funds
324	3323-999 Administrative Operations	This contract	\$ 30,000.00	\$ 321.13	\$ -	\$ 120.79	\$18,383.71	\$11,616.29	61%	39%
	3323-001 CCR&R - Core	amendment	\$ 6,000.00	\$ -	\$ -	\$ 0.81	\$134.22	\$5,865.78	2%	98%
	3323-017 NC Pre-K Coordination (In-Direct)	is effective	\$ 40,875.00	\$ -	\$ -	\$ 87.34	\$14,409.68	\$26,465.32	35%	65%
	2342-015 NC Pre-K Subsidy TANF (Direct - Child Reimbursement) - Federal Funds	06/01/2021	\$ 768,750.00	\$ -	\$ -		\$768,750.00	\$0.00	100%	0%
	Fund 324 Sub-Total	to 08/31/2021 for direct expenditures ONLY	\$ 845,625.00	\$ 321.13	\$ -	\$ 208.94	\$801,677.61	\$43,947.39	95%	5%

**2021-2022 NC Pre-K Site Allocations
(1-1-2022)**

NC Pre-K Sites	Classroom	Total Allocation for 2021-2022 by Classroom	Total Allocation for 2021-2022 by Site	Rate Per Child	Months of Service	Total Cost (10m) NC Pre-K FUNDS
Alderman Rd	ARE-1	11	11	\$ 450	10	\$ 49,500.00
Armstrong	AE-1	11	11	\$ 450	10	\$ 49,500.00
Baldwin	Baldwin-1	11	22	\$ 450	10	\$ 49,500.00
	Baldwin-2	11		\$ 450	10	\$ 49,500.00
Ben Martin	BME-1	13	13	\$ 450	10	\$ 58,500.00
Brentwood	BE-1	13	13	\$ 450	10	\$ 58,500.00
CW Collier	CWCE-1	11	20	\$ 450	10	\$ 49,500.00
	CWCE-2	9		\$ 450	10	\$ 40,500.00
Cliffdale	CE1	6	27	\$ 450	10	\$ 27,000.00
	CE2	9		\$ 450	10	\$ 40,500.00
	CE3	12		\$ 450	10	\$ 54,000.00
Cumberland Mills	CME-1	10	10	\$ 450	10	\$ 45,000.00
District 7	District 7-1	9	9	\$ 450	10	\$ 40,500.00
Elizabeth Cashwell	Cashwell-1	16	16	\$ 450	10	\$ 72,000.00
E.E. Miller	EEME-1	12	26	\$ 450	10	\$ 54,000.00
	EEME-2	14		\$ 450	10	\$ 63,000.00
Galberry Farms	GFE-1	14	14	\$ 450	10	\$ 63,000.00
Lake Rim	LRE-1	14	28	\$ 450	10	\$ 63,000.00
	LRE-2	14		\$ 450	10	\$ 63,000.00
Loyd Auman	LAE-1	11	11	\$ 450	10	\$ 49,500.00
New Century	NCIE-1	11	22	\$ 450	10	\$ 49,500.00
	NCIE-2	11		\$ 450	10	\$ 49,500.00
Ponderosa	PE-1	13	13	\$ 450	10	\$ 58,500.00
Sherwood Park	SPE1	13	13	\$ 450	10	\$ 58,500.00
Stedman Primary	SP1	9	9	\$ 450	10	\$ 40,500.00
Warrenwood	Warrenwood-1	11	11	\$ 450	10	\$ 49,500.00
Westarea	WEST AREA- 1	11	11	\$ 450	10	\$ 49,500.00
WT Brown	WTBE3	10	24	\$ 450	10	\$ 45,000.00
	WTBE6	14		\$ 450	10	\$ 63,000.00
		334	334			\$ 1,503,000.00
E.E. Miller	EEMHS1	9	18	\$ 300	10	\$ 27,000.00
	EEMHS2	9		\$ 300	10	\$ 27,000.00
Hay Branson	HBHS1	18	18	\$ 300	10	\$ 54,000.00
Lewis Heights	LHHS1	-	-	\$ 300	10	\$ -
McNeill	MHS-1	-	-	\$ 300	10	\$ -
River Commons #1	RCHS#1-3	18	72	\$ 300	10	\$ 54,000.00
	RCHS#1-4	18		\$ 300	10	\$ 54,000.00
	RCHS#2-1	-		\$ 300	10	\$ -
	RCHS#2-2	-		\$ 300	10	\$ -
	RCHS#2-3	18		\$ 300	10	\$ 54,000.00
	RCHS#2-4	18		\$ 300	10	\$ 54,000.00
River Commons #2	RCHS#4-1	-	-	\$ 300	10	\$ -
Rosemary Street	RSHR1	-	-	\$ 300	10	\$ -
Spring Lake	SLHS2	18	18	\$ 300	10	\$ 54,000.00
Strickland Bridge	SBHS1	-	-	\$ 300	10	\$ -
Topeka Heights	THHS2	18	18	\$ 300	10	\$ 54,000.00
			144			\$ 432,000.00
			-			\$ -
			144			\$ 432,000.00
Arether's Little M&M's	ALMM-1	18	18	5 \$ 650	10	\$ 117,000.00
Bal Perazim	BP-1	15	15	5 \$ 650	10	\$ 97,500.00
Brite Shining Stars	BSS-1	18	36	4 \$ 650	10	\$ 117,000.00
Brite Shining Stars BSS-2	BSS-2	18		4 \$ 650	10	\$ 117,000.00
Building Blocks	BB-1	18	72	5 \$ 650	10	\$ 117,000.00
	BB-2	18		5 \$ 650	10	\$ 117,000.00
	BB-3	18		5 \$ 650	10	\$ 117,000.00
	BB-4	18		5 \$ 650	10	\$ 117,000.00
ChildCare Network #109	CN109-1	18	53	5 \$ 650	10	\$ 117,000.00
	CN109-2	18		5 \$ 650	10	\$ 117,000.00
	CN109-3	17		5 \$ 650	10	\$ 110,500.00
ChildCare Network #110	CN110-1	18	54	5 \$ 650	10	\$ 117,000.00
	CN110-2	18		5 \$ 650	10	\$ 117,000.00
	CN110-3	18		5 \$ 650	10	\$ 117,000.00
Cozy Comer	CC1	18	18	4 \$ 650	10	\$ 117,000.00
Creative Enhancements	CEAC-1	18	36	5 \$ 650	10	\$ 117,000.00
	CEAC-2	18		5 \$ 650	10	\$ 117,000.00
FSU	FSU1	18	54	5 \$ 650	10	\$ 117,000.00
	FSU2	18		5 \$ 650	10	\$ 117,000.00
	FSU3	18		5 \$ 650	10	\$ 117,000.00
First Stone	FS1	18	18	5 \$ 650	10	\$ 117,000.00

**2021-2022 NC Pre-K Site Allocations
(1-1-2022)**

NC Pre-K Sites	Classroom	Total Allocation for 2021-2022 by Classroom	Total Allocation for 2021-2022 by Site	Rate Per Child	Months of Service	Total Cost (10m) NC Pre-K FUNDS
First Steps	FS2	9	9	5 \$ 650	10	\$ 58,500.00
Heavenly Haven Academy	HHA-1	18	36	5 \$ 650	10	\$ 117,000.00
	HHA-2	18		5 \$ 650	10	\$ 117,000.00
Heavenly Haven CDC	HH-1	18	18	4 \$ 650	10	\$ 117,000.00
Heavenly Haven CDC II	HHII-1	18	18	4 \$ 650	10	\$ 117,000.00
Just Like Mom	JLM-1	18	36	4 \$ 650	10	\$ 117,000.00
	JLM-2	18		4 \$ 650	10	\$ 117,000.00
Kidz Kastle	KK-1	18	36	4 \$ 650	10	\$ 117,000.00
	KK-2	18		4 \$ 650	10	\$ 117,000.00
Kindercare HM	KinderHM-1	18	18	5 \$ 650	10	\$ 117,000.00
Kindercare Ramsey	KinderRAM-1	18	18	5 \$ 650	10	\$ 117,000.00
Kindercare Bragg	KinderBragg-1	18	18	4 \$ 650	10	\$ 117,000.00
Mommy's Moment	Mmoment-1	18	27	5 \$ 650	10	\$ 117,000.00
	Mmoment-2	9		5 \$ 650	10	\$ 58,500.00
Pamper, Hugs & Luv's	PHL-1	18	45	5 \$ 650	10	\$ 117,000.00
	PHL-2	18		5 \$ 650	10	\$ 117,000.00
	PHL-3	9		5 \$ 650	10	\$ 58,500.00
Panda Day Care	PANDA-1	18	18	4 \$ 650	10	\$ 117,000.00
Panda Day Care #3	PANDA3-1	18	45	4 \$ 650	10	\$ 117,000.00
	PANDA3-2	18		4 \$ 650	10	\$ 117,000.00
	PANDA3-3	9		4 \$ 650	10	\$ 58,500.00
Precious Moments	PM-1	18	18	4 \$ 650	10	\$ 117,000.00
Sandy Ridge	SR1	18	18	5 \$ 650	10	\$ 117,000.00
Trinity Child Care	TC1	18	108	5 \$ 650	10	\$ 117,000.00
	TC2	18		5 \$ 650	10	\$ 117,000.00
	TC3	18		5 \$ 650	10	\$ 117,000.00
	TC4	18		5 \$ 650	10	\$ 117,000.00
	TC5	18		5 \$ 650	10	\$ 117,000.00
	TC6	18		5 \$ 650	10	\$ 117,000.00
Wee Wonders	WeeWonders-1	18	18	4 \$ 650	10	\$ 117,000.00
Wonder Years	WY1	18	53	5 \$ 650	10	\$ 117,000.00
	WY2	18		5 \$ 650	10	\$ 117,000.00
	WY3	17		5 \$ 650	10	\$ 110,500.00
			931			\$ 6,051,500.00
				650	10	
			1,409			\$ 7,986,500.00
CURRENT RATES						
Months	CCS	Number of Slots	Rate	Total Funding		
10	CCS	334	\$450	\$ 1,503,000.00		
10	Head Start	144	\$300	\$ 432,000.00		
10	Private Site	931	650	\$ 6,051,500.00		
			TOTAL	\$ 7,986,500.00		
	1,510	1,409	Allocation	\$ 8,398,500.00		
			UnAllocated	\$ 412,000.00		

North Carolina Pre-Kindergarten Program Other Resources Certification Statement

County/Region:
Contracting Agency Name:

Cumberland
Partnership for Children

I certify that the above named agency has met the North Carolina Pre-Kindergarten Program (NC Pre-K) requirement to access resources other than the funds received for the North Carolina Department of Health and Human Resources, Division of Child Development and Early Education (DCDEE) in the provision of the NC Pre-K services for the current state fiscal year. I am reporting actual expenditures of other resources used to support the NC Pre-K program. Documentation is available at our agency to support the listed expenditures. I understand these amounts may be subject to audit.

Name/Title of Funding Source	Amount
A. Smart Start	\$ -
B. Head Start	\$ -
C. Title I	\$ 200,727.06
D. Preschool Disabilities/Exceptional Children	\$ -
E. City/County/Local Appropriation	\$ -
F. CACFP (Food Program)	\$ -
G. Private Provider Funds	\$ -
H. Other Cash Sources (1-7): <u>Itemize each source of funds and amount</u>	
1	\$ -
2	\$ -
3	\$ -
4	\$ -
5	\$ -
6	\$ -
7	\$ -
J. Other Cash Resources Total: (1+2+3+4+5+6+7= J)	\$ -
K. Total Actual Other Resources Accessed Through November 30, 2021 (A+B+C+D+E+F+G+J) = K	\$ 200,727.06


Signature of Agency Contract Administrator

01/07/2022

Date

Instructions:

The Other Resources Certification Statement is due to DCDEE no later than January 15th of the current fiscal year. This document should contain **actual** dollar amounts of other resources accessed by your agency that have been used to support the NC Pre-K Program for the period of July through November 30 of the current fiscal year. Do not include estimated amounts. Valid documentation must be on file to support expenditures. This is an annual report. Refer to the NC Pre-kindergarten Program Fiscal and Contract Manual for further information.

1. Enter the County/Region name.
2. Enter the Contracting agency name.
3. Enter the amount per source of funds such as Smart Start \$45,000.
4. Enter the "Total actual other resources accessed through November 30.
5. Submit one original signed certification to the NC Pre-K State Office no later than January 15.

Virtual North Carolina Pre-Kindergarten Planning Committee Meeting
Thursday, January 27, 2022

Contract Compliance Report

1. Review Service Data to Date
 - a. Number of Children Enrolled: **997**
 - b. Number of Sites: **53**
 - c. Number of Classrooms: **90**
 - d. Number of NC Pre-K Site Staff: **228**
 - Administrators: **53**
 - Lead Teachers: **70**
 - Teacher Assistants: **85**
 - Long Term Subs: **20**
2. Report on Progress Meeting Contract Scope of Work – We are meeting or on track for meeting the Process Measures in our Scope of Work with the exception of the following:
 - a. At our current enrollment of 997 with a target of 1,510 (66%) we are not meeting the following measures:
 - Number of children in services area with access to early intervention services through developmental screenings performed within 90 days after the first day of attendance or no sooner than six months prior to the first day of attendance.
 - Number of children in services area with access to high quality curricula to address children’s wellbeing and overall success as outlined in Foundations: North Carolina Early Learning and Development.
 - Number of children in services area with access to high quality preschool services.
 - b. Currently, due to the number of Long-Term Subs in place, we are not meeting the 100% requirement of Lead Teachers holding or working toward NC Birth – Kindergarten or Preschool Add-on Standard Professional II Licensure. We are currently at 81 with a target of 90 (90%).